APPROVED

Republic of the Philippines
Philippine State College of Aeronautics
VICE PRESIDENT FOR ADMINISTRATION AND FINANCE

Title: **PROPOSED REVISED ANNUAL PROCUREMENT PLAN (APP) FOR FY 2025 OF THE PHILIPPINE STATE COLLEGE OF AERONAUTICS FUNDED THROUGH INTERNALLY GENERATED INCOME.**

Background:

The Annual Procurement Plan provides a roadmap for when and how procurement should occur throughout the year. The College ensures that all procurement activities aligns with its objectives, priorities, and available resources. It is more than just a list of items to procure—it is a planning, management, and control tool that promotes good governance, public trust, and effective service delivery.

On December 17, 2024, the PhilSCA Board of Trustees approved the College's Original Annual Procurement Plan during its 96th Regular Meeting, through Board Resolution No. 578, Series of 2024. A summary of the original APP is presented below:

CAMPUS	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL
Villamor	82,392,908.25	91,959,000.00	174,351,908.25
BAB-Palmayo	9,630,506.42	3,585,257.50	13,215,763.92
FAB	5,915,622.04	2,268,000.00	8,183,622.04
Mactan-Medellin	2,118,641.75	8,855,558.01	10,974,199.76
TOTAL	**100,057,678.46**	**106,667,815.51**	**206,725,493.97**

As part of its procurement monitoring and evaluation process, the College conducted a comprehensive review of its Original Project Procurement Management Plan (PPMP), Annual Procurement Plan (APP), and Program of Receipts and Expenditures (PRE) on May 15, 2025.

Following this review, the College decided to discontinue certain Programs, Activities, and Projects (PAPs) that were not successfully procured within their intended implementation period. In addition, unexpended balances from both discontinued and completed PAPs will be reprogrammed to support new initiatives aligned with institutional priorities.

Beyond the reallocation of unused funds, the College also identified additional sources of financing. This development prompted the proposal to revise the existing PPMP and PRE to reflect updated funding availability and procurement requirements. Consequently, the APP will be amended to ensure full alignment with the revised plans and to facilitate timely and efficient implementation of procurement activities.

These revisions aim to optimize the use of available resources, enhance procurement efficiency, and ensure the effective delivery of programs and services.

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Republic of the Philippines
Philippine State College of Aeronautics
VICE PRESIDENT FOR ADMINISTRATION AND FINANCE

Summary of Revised Annual Procurement Plan

The table below shows the revised Annual Procurement Plan of the College:

CAMPUS	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL
Villamor	120,832,643.81	136,059,000.00	256,891,643.81
BAB-Palmayo	10,876,026.75	3,352,158.01	14,228,184.76
FAB	9,023,237.92	17,981,257.50	27,004,495.42
Mactan-Medellin	5,934,146.04	13,268,000.00	19,202,146.04
TOTAL	**146,666,054.52**	**170,660,415.51**	**317,326,470.03**

Legal Basis:

Republic Act No. 7605
Republic Act No. 8292
Republic Act No. 9184
Republic Act No. 10931
Republic Act No. 11975
Republic Act No. 12009
COA Circular No. 2000-001
CHED Memorandum Order No. 20, s. 2011
BOT Resolution No. 525, Series of 2024

Recommendations:

PhilSCA Board of Trustees favorably APPROVED the Revised Annual Procurement Plan (APP) for FY 2025 for Internally Generated Income.

Proposed Action of the College President:

Respectfully submitted for the Honorable Board's APPROVAL.

Submitted by:

DARBY P. ESPERANZATE, MPA
Vice President for Admin & Finance

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Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
Villamor Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INTERNALLY GENERATED INCOME													
	TRAINING													
HEP	Outsourcing of IR/ME for BSAT Students		Flying School	Villamor	Competitive Bidding	Mar-Week 1	Apr-Week 1	Apr-Week 4	May-Week 2	Tuition Fee	23,142,000.00	23,142,000.00		
HEP	Outsourcing of IR/ME for BSAT Students for Batch Charlie		Flying School	Villamor	Competitive Bidding	Jul-Week 1	Jul-Week 3	Aug-Week3	Aug-Week4	Tuition Fee	23,208,120.00	23,208,120.00		
	ICT OFFICE SUPPLIES													
HEP	1 TB Hard Drive		Aeronautica	Villamor	53.9 Small Value Proc.	1st Quarter				Student Publication Fee	3,500.00	3,500.00		
GMS	HTMI Cable Connector Alloy 5 Meter		VPAF	Villamor		1st Quarter				Tuition Fee	3,000.00	3,000.00		
HEP	MIS Supplies Consumables		MIS	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	30,230.00	30,230.00		
HEP	Risograph Ink and Cartridge Ink		IGP	Villamor	53.9 Small Value Proc.	3rd - 4th Quarter				IGP Collection	300,000.00	300,000.00		
HEP	School ID Consumables - Color Ribbon		Registrar's Office	Villamor	53.9 Small Value Proc.	1st Quarter				School Id Fee	280,500.00	280,500.00		
HEP	School ID Consumables - PVC Cards		Registrar's Office	Villamor		1st Quarter				School Id Fee	35,000.00	35,000.00		
HEP	School ID Consumables - Retransfer Film		Registrar's Office	Villamor		1st Quarter				School Id Fee	180,000.00	180,000.00		
HEP	USB Card Reader		Aeronautica	Villamor	53.9 Small Value Proc.	1st Quarter				Student Publication Fee	1,000.00	1,000.00		
GMS	Printer Consumables		Supply	Villamor	53.9 Small Value Proc.	1st- 4th Quarter				Tuition Fee	875,000.00	875,000.00		
GMS	Photocopying Machine Consumables		Supply	Villamor	53.9 Small Value Proc.	1st- 4th Quarter				Tuition Fee	875,000.00	875,000.00		
	OFFICE SUPPLIES													
HEP	Common Office Supplies		Registrar's Office	Villamor	53.5 Agency-to-Agency /53.9 Small Value Proc.	1st - 4th Quarter				Registration Fee	64,418.25	64,418.25		
GMS	Various Common Office Supplies			Villamor	53.5 Agency-to-Agency /53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	1,000,000.00	1,000,000.00		

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REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
Villamor Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ACCOUNTABLE FORMS													
GMS	Check Booklet		Cash Services	Villamor	53.9 Small Value Proc.	3rd-4th Quarter				Tuition Fee	21,000.00	21,000.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES													
HEP	Medical Supplies		Medical Services	Villamor	53.9 Small Value Proc.	3rd - 4th Quarter				Medical Fee	33,550.00	33,550.00		
HEP	Dental Clinic Materials, Tools, Apparatus		Dental Clinic	Villamor		1st Quarter				Medical Fees	210,000.00	210,000.00		
	FUEL, OIL AND LUBRICANTS													
HEP	Aviation Gasoline (AVGAS)		Flying School	Villamor	Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets.	3rd - 4th Quarter				Tuition Fee	300,000.00	300,000.00		
	SEMI-EXPENDABLE - OFFICE EQUIPMENT													
HEP	Airconditioning Unit	4	Various Offices	Villamor	Competitive Bidding	3rd-4th Quarter				Tuition Fee/Security and Sanitation	200,000.00	200,000.00		
GMS	Automatic Document Feed Scanner	1	Records Office	Villamor	Competitive Bidding	3rd-4th Quarter				Tuition Fee	50,000.00	50,000.00		
HEP	Digital Photocopying Machine	1	INET - AMT	Villamor						OJT Fee	60,000.00	60,000.00		
HEP	Heavy Duty Paper Shredder	4	Various Offices	Villamor						Tuition Fee/Guidance Fee/Registration Fee	200,000.00	200,000.00		
	SEMI-EXPENDABLE - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													

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REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
Villamor Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Digital Voice Recorder	1	ILAS	Villamor	Competitive Bidding	Jun-Week 3	July -Week 2	Aug-Week 1	Aug -Week 2	Tuition Fee	6,000.00	6,000.00		
GMS	Dot Matrix Printer	1	Cash Services	Villamor						Tuition Fee	15,000.00	15,000.00		
HEP	Flight Simulation Room - TV Set	1	INET - Air Transportation	Villamor						Tuition Fee	34,550.00	34,550.00		
HEP	Multimedia Projector	4	Various Office	Villamor						Tuition Fee/CWTS	140,000.00	140,000.00		
HEP	Printer, Colored, Continuous	37	Various Office	Villamor						Tuition Fee	455,000.00	455,000.00		
GMS	Router	1	Budget Office	Villamor						Tuition Fee	4,000.00	4,000.00		
GMS	SMART TV	1	BAC	Villamor						Tuition Fee	45,000.00	45,000.00		
HEP	Tablets	6	Library	Villamor						Library Fee	270,000.00	270,000.00		
	SEMI-EXPENDABLE - TECHNICAL AND SCIENTIFIC EQUIPMENT													
HEP	Technical and Scientific Equipment		ILAS - Science Laboratory	Villamor	53.9 Small Value Proc.	3rd-4th Quarter				Science Lab Fee	592,000.00	592,000.00		
	SEMI-EXPENDABLE - OTHER EQUIPMENT													
HEP	3-in-1 Pliers Set		MIS	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	1,100.00	1,100.00		
GMS	Biometrics		HRM	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	30,000.00	30,000.00		
GMS	Cabinet Key		CSSO	Villamor	53.9 Small Value Proc.	3rd-4th Quarter				Security and Sanitation Fee	7,000.00	7,000.00		
GMS	Camera		SAO	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	40,000.00	40,000.00		
GMS	Camera		OPRES	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	50,000.00	50,000.00		

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REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
Villamor Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	CCTV Security System	2	MIS	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	9,550.00	9,550.00		
HEP	CCTV Security System	8	Library	Villamor	53.9 Small Value Proc.	1st Quarter				Library Fee	60,000.00	60,000.00		
HEP	Cordless Screw Driver		MIS	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	2,520.00	2,520.00		
GMS	Full HD Web Camera with Mic		VPAF	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	3,000.00	3,000.00		
GMS	Laser Meter Range Finder		IDPO	Villamor	53.9 Small Value Proc.	3rd Quarter				Tuition Fee	11,400.00	11,400.00		
GMS	Sound Adapter 3xAUX		VPAF	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	2,000.00	2,000.00		
GMS	Stanchion Pole and Frame Stanchions		CSSO	Villamor	53.9 Small Value Proc.	3rd-4th Quarter				Security and Sanitation Fee	25,000.00	25,000.00		
HEP	Water Dispenser	6	Various Offices	Villamor	53.9 Small Value Proc.	1st Quarter				Tuition Fee	54,000.00	54,000.00		
GMS	Fire Extinguishers		Supply Office	Villamor	53.9 Small Value Proc.	3rd Quarter				Tuition Fee	250,000.00	250,000.00		
	SEMI-EXPENDABLE - FURNITURE AND FIXTURES													
HEP	3 Seater Sofa for the Dean's Office		ILAS	Villamor	53.9 Small Value Proc.	3rd-4th Quarter				Tuition Fee	15,000.00	15,000.00		
HEP	Beds- Guestel		IGP	Villamor	53.9 Small Value Proc.	3rd Quarter				IGP Collection	150,000.00	150,000.00		
GMS	Conference Chair (Solid Wood)		VPAF	Villamor	53.9 Small Value Proc.	3rd-4th Quarter				Tuition Fee	30,000.00	30,000.00		
HEP	Depository Cabinet		Library	Villamor	53.9 Small Value Proc.	3rd-4th Quarter				Library Fee	30,000.00	30,000.00		
HEP	Executive Table		VPAA	Villamor	53.9 Small Value Proc.	3rd-4th Quarter				Tuition Fee	20,000.00	20,000.00		
GMS	Executive Table with Chair		OPRES	Villamor	53.9 Small Value Proc.	3rd-4th Quarter				Tuition Fee	40,000.00	40,000.00		

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INTERNALLY GENERATED INCOME
Villamor Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Hanging Cabinet		ILAS	Villamor	53.9 Small Value Proc.	3rd Quarter				Tuition Fee	20,000.00	20,000.00		
HEP	Office Chair	25	Various Offices	Villamor	53.9 Small Value Proc.	3rd-4th Quarter				Tuition Fee	250,000.00	250,000.00		
HEP/GMS	Office Table	2	INET/ Procurement	Villamor						Tuition Fee	40,000.00	40,000.00		
HEP	Safety Steel Cabinet		AMT	Villamor	53.9 Small Value Proc.	3rd-4th Quarter				OJT Fee	20,000.00	20,000.00		
HEP	Sofa Set	2	VPAA/VPAF	Villamor	53.9 Small Value Proc.	3rd-4th Quarter				Tuition Fee	66,000.00	66,000.00		
HEP	Sofa Set for Counselling		Guidance Services	Villamor		3rd-4th Quarter				Guidance Fee	33,000.00	33,000.00		
HEP	Steel Filing Cabinet		Registrar	Villamor	53.9 Small Value Proc.	3rd-4th Quarter				Registration Fee	25,000.00	25,000.00		
HEP	Steel Filing Cabinet with vault		VPAA	Villamor						Tuition Fee	25,000.00	25,000.00		
HEP	Steel Filing Cabinet with vault		ILAS	Villamor						Tuition Fee	25,000.00	25,000.00		
HEP	Steel Filing Cabinet with vault	2	NSTP	Villamor						CWTS	50,000.00	50,000.00		
HEP	Training Tables		INET - Air Tran	Villamor	53.9 Small Value Proc.	3rd-4th Quarter				Engineering Lab Fee	9,460.00	9,460.00		
GMS	Vertical 4 Layer Filing Cabinet with Vault		Procurement Unit	Villamor	53.9 Small Value Proc.	3rd-4th Quarter				Tuition Fee	25,000.00	25,000.00		
	SEMI-EXPENDABLE - BOOKS													
HEP	Various Printed Books		Library	Villamor	Competitive Bidding	June-Week 3	July-Week 2	Aug-Week 1	Aug-Week 2	Library Fee	650,000.00	650,000.00		
HEP	Supply and Delivery of Various Titles of Books		Library	Villamor						Library Fee	1,167,680.00	1,167,680.00		
HEP	E-Books		Library	Villamor	53.9 Small Value Proc.	3rd Quarter				Library Fee	200,000.00	200,000.00		
	OTHER SUPPLIES AND MATERIALS													
HEP	AET Laboratory Consumables		INET	Villamor	53.9 Small Value Proc.	3rd Quarter				Engineering Lab Fee	100,000.00	100,000.00		
HEP	Digital Clock	5	ILAS/ Library	Villamor	53.9 Small Value Proc.	1st Quarter				Speech Lab/ Library Fee	5,000.00	5,000.00		
HEP	Educational Board Games		Library	Villamor	53.9 Small Value Proc.	1st Quarter				Library Fee	20,000.00	20,000.00		

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Piccio Garden, Villamor Pasay City

REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
Villamor Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Entrance Exam-Related Expenses		Admission Services	Villamor	53.9 Small Value Proc.	1st Quarter				Entrance Exam Fee	410,000.00	410,000.00		
GMS	Expenses for UI Green Metric Compliances		GSD	Villamor	53.9 Small Value Proc.	1st Quarter				Security and Sanitation Fee	60,000.00	60,000.00		
HEP	Flight Computers		ILAS- Av Comm	Villamor	53.9 Small Value Proc.	3rd Quarter				Speech Lab Fee	15,000.00	15,000.00		
HEP	Philippine Flight Information Region Chart		ILAS- Av Comm	Villamor	53.9 Small Value Proc.	3rd Quarter				Speech Lab Fee	15,000.00	15,000.00		
HEP	Pseudo Airport Runway		ILAS- Av Comm	Villamor	53.9 Small Value Proc.	3rd Quarter				Speech Lab Fee	10,000.00	10,000.00		
HEP	Psychological Test Materials (for IQ and Personality Test		Guidance Services	Villamor	53.9 Small Value Proc.	1st Quarter				Guidance Fee	249,000.00	249,000.00		
HEP	Rotating Plotters		ILAS- Av Comm	Villamor	Villamor	3rd Quarter				Speech Lab Fee	15,000.00	15,000.00		
GMS	Various Electric Lightings and Christmas Lightings		GSD	Villamor	Villamor	3rd Quarter				ecurity and Sanitation F	40,000.00	40,000.00		
GMS	Supply and Delivery of Wooden Classroom Chairs	350	GSD	Villamor	Competitive Bidding	Mar-Week 1	Apr-Week 1	Apr-Week 4	May-Week 2	Tuition Fee	1,890,000.00	1,890,000.00		
HEP	Admission Testing Materials		Admission Office	Villamor	53.9 Small Value Proc.	3rd-4th Quarter				Admission Fee	800,000.00	800,000.00		
HEP	AMT Laboratory Consumables		INET	Villamor	53.9 Small Value Proc.	3rd-4th Quarter				Laboratory Fee	250,000.00	250,000.00		
HEP	Diploma/Diploma Jacket		OSA	Villamor	53.9 Small Value Proc.	3rd-4th Quarter				Development Fee	494,450.00	494,450.00		
	WATER CONSUMPTION													
GMS	Water Consumption / Expenses			Villamor	Sec 50. Direct Contracting	Monthly				Tuition Fee	3,250,000.00	3,250,000.00		

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INTERNALLY GENERATED INCOME
Villamor Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ELECTRICITY CONSUMPTION													
GMS	Electricity Consumption / Expenses			Villamor	Sec 50. Direct Contracting	Monthly				Tuition Fee	3,350,000.00	3,350,000.00		
	TELEPHONE - MOBILE													
GMS	Communication Expenses (College			Villamor	53.9 Small Value Proc.	Monthly				Tuition Fee	500,000.00	500,000.00		
	INTERNET SUBSCRIPTION													
GMS	Internet Subscription / Expenses			Villamor	Direct Retail Purchase	Monthly				Tuition Fee	480,000.00	480,000.00		
	RESEARCH, EXPLORATION, AND DEVELOPMENT EXPENSES													
HEP	Research and Development-Related Expenses			Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	700,000.00	700,000.00		
HEP	Research Project of Villamor			Villamor	53.9 Small Value Proc.	3rd-4th Quarter				Tuition Fee	500,000.00	500,000.00		
	BUILDINGS													
HEP	Renovation of Guidance Services		Guidance Services	Villamor	53.9 Small Value Proc.	1st Quarter				Guidance Fee	60,000.00	60,000.00		
GMS	Repair and Maintenance		GSD	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	500,000.00	500,000.00		
HEP	Repair / Rehabilitation of Reception Room		PILLO	Villamor	Competitive Bidding	3rd Quarter				Tuition Fee	1,000,000.00	1,000,000.00		
GMS	Renovation of the Office of Student Affairs	OSA	OSA	Villamor	53.9 Small Value Proc.	3rd - 4th Quarter				Tuition Fee	228,000.00	228,000.00		
GMS	Repair of Canteen (Concessionaire)	IGP	IGP	Villamor	53.9 Small Value Proc.	3rd - 4th Quarter				Other Income (IGP)	150,000.00	150,000.00		
	SCHOOL BUILDINGS													
GMS	Repair and Maintenance		GSD	Villamor	53.9 Small Value Proc.	3rd - 4th Quarter				Tuition Fee	500,000.00	500,000.00		
	HOSTEL AND DORMITORIES													
GMS	Repair and Maintenance		GSD	Villamor	53.9 Small Value Proc.	3rd - 4th Quarter				Tuition Fee	250,000.00	250,000.00		

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Villamor Campus

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						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER STRUCTURE													
GMS	Repair of New CSSO Office		CSO	Villamor	53.9 Small Value Proc.	3rd Quarter				Security and Sanitation Fee	28,000.00	28,000.00		
GMS	Rehabilitation of Office		OPRES	Villamor	53.9 Small Value Proc.	3rd Quarter				Tuition Fee	150,000.00	150,000.00		
HEP	Repair of AET Laboratory		INET	Villamor	53.9 Small Value Proc.	3rd Quarter				Engineering Lab Fee	290,000.00	290,000.00		
HEP	Repair of AMT Laboratory		INET	Villamor	53.9 Small Value Proc.	3rd Quarter				Engineering Lab Fee	150,000.00	150,000.00		
HEP	Improvement of Briefing Room, Instructors Room, Radiotelephony Room, Flight Operations and Planning Room and Pilot Lounge		Flying School	Villamor	53.9 Small Value Proc.	3rd-4th Quarter				Tuition Fee	300,000.00	300,000.00		
	OFFICE EQUIPMENT													
HEP	Various Office Equipment		Library	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Library Fee	30,000.00	30,000.00		
GMS	Repair and Maintenance		Supply Office	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	200,000.00	200,000.00		
	TECHNICAL AND SCIENTIFIC TOOLS													
HEP	Calibration of Various Technical Tools		INET	Villamor	53.9 Small Value Proc.	3rd - 4th Quarter				Laboratory Fee	**250,000.00**	**250,000.00**		
	MOTOR VEHICLES													
GMS	Repair and Maintenance		GSD	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	500,000.00	500,000.00		
	AIRCRAFT AND AIRCRAFT GROUND EQUIPMENT													
HEP	Annual Inspection of Two TB9 Aircraft		Flying School	Villamor	53.9 Small Value Proc.	3rd - 4th Quarter				Tuition Fee	320,000.00	320,000.00		
HEP	Aircraft Engine Overhaul (Parts and Labor)		Flying School	Villamor	Competitive Bidding	July-Week 1	July-Week 3	Aug-Week 3	Aug-Week 4	Tuition Fee	6,000,000.00	6,000,000.00		
HEP	Replacement of ELT Battery		Flying School	Villamor	53.9 Small Value Proc.	3rd Quarter				Tuition Fee	500,000.00	500,000.00		
HEP	Aircraft Parts and Lubricants		Flying School	Villamor	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00	100,000.00		
HEP	Outsourcing of Supply, Support and Maintenance Requirements (AMO and Parts)		Flying School	Villamor	53.9 Small Value Proc.	3rd - 4th Quarter				Tuition Fee	500,000.00	500,000.00		
	INSURANCE EXPENSES													
HEP	Property and Aircraft Insurance		Flying School	Villamor	53.5 Agency-to-Agency	1st Quarter				Tuition Fee	3,100,000.00	3,100,000.00		

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REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
Villamor Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Student Accident Insurance (All Campus)		OSA	Villamor	53.9 Small Value Proc.	3rd Quarter				Insurance Fee	376,000.00	376,000.00		
HEP	Student Accident Insurance (All Campuses)		OSA	Villamor	53.9 Small Value Proc.	3rd - 4th Quarter				Insurance Fee	732,270.00	732,270.00		
	PRINTING AND PUBLICATION													
HEP	Press ID		Aeronautica	Villamor	53.9 Small Value Proc.	3rd Quarter				Student Publication Fee	6,000.00	6,000.00		
HEP	Printing of Literary Folio		Aeronautica	Villamor	53.9 Small Value Proc.	2nd Quarter				Student Publication Fee	200,000.00	200,000.00		
GMS	Annual Report		OPRES	Villamor	53.9 Small Value Proc.	3rd Quarter				Tuition Fee	100,000.00	100,000.00		
HEP	PhilSCA Student Manual		OSA	Villamor	53.9 Small Value Proc.	3rd Quarter				Tuition Fee	200,000.00	200,000.00		
	ICT SOFTWARE SUBSCRIPTION													
HEP	Global Distribution System		ICS	Villamor	53.9 Small Value Proc.	3rd Quarter				Computer Lab/Tuition/OJT Fees	350,000.00	350,000.00		
	LIBRARY AND OTHER READING MATERIALS SUBSCRIPTION													
HEP	Periodical Subscription of Professional Journal		Library	Villamor	Sec. 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services.	3rd Quarter				Library Fee	140,000.00	140,000.00		
HEP	Periodical Subscription of Magazines		Library	Villamor	Sec. 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services.	3rd Quarter				Library Fee	60,000.00	60,000.00		
	OTHER SUBSCRIPTION													
HEP	Renewal of Library Soft License		Library	Villamor	Sec. 50 Direct Contracting	1st - 4th Quarter				Library Fee	60,000.00	60,000.00		

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INTERNALLY GENERATED INCOME
Villamor Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Renewal of Visual Vectoring		AvComm	Villamor	Sec. 50 Direct Contracting	1st Quarter				Tuition Fee	950,000.00	950,000.00		
GMS	Various Subscription Expenses		Board Secretary	Villamor	Sec. 53.6 cientific, Scholarly or Artistic Work, Exclusive Technology and Media Services.	1st - 4th Quarter				Tuition Fee	100,000.00	100,000.00		
GMS	Zoom Meeting Subscription		SAO	Villamor	Sec. 50 Direct Contracting	1st - 4th Quarter				Tuition Fee	6,000.00	6,000.00		
GMS	Zoom Subscription		VPAF	Villamor	Sec. 50 Direct Contracting	1st Quarter				Tuition Fee	10,000.00	10,000.00		
HEP	ERP Cargo Service Subscription		ILAS	Villamor		3rd- 4th Quarter				Laboratory Fee	950,000.00	950,000.00		
HEP	Computer Aided Draft and Simulation Software Subscription		INET	Villamor		3rd- 4th Quarter				Laboratory Fee	900,000.00	900,000.00		
HEP	Anti-Plagiarism/Honesty Clause Checker and AI Detection Tool		MIS	Villamor		3rd- 4th Quarter				Computer Fee	125,000.00	125,000.00		
HEP	Upgrading of PhilSCA LMS		MIS	Villamor		3rd- 4th Quarter				Tuition Fee / Development Fee	1,500,000.00	1,500,000.00		
	RENTS/LEASE EXPENSES													
HEP	Leasing of 3rd Aircraft		Flying School	Villamor	53.9 Small Value Proc.	3rd- 4th Quarter				Tuition Fee	400,000.00	400,000.00		
	WEBSITE MAINTENANCE													
HEP	Website Maintenance		MIS	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	420,000.00	420,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES													
GMS	Expenses for Board, Committee and Council Meetings		Board Secretary	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	940,000.00	940,000.00		
GMS	Search Committee for President		Board Secretary	Villamor	53.9 Small Value Proc.	1st - 3rd Quarter				Tuition Fee	529,000.00	529,000.00		
GMS	Other Maintenance and Operating Activities		All Offices	Villamor		1st - 4th Quarter				Tuition Fee	1,000,000.00	1,000,000.00		

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INTERNALLY GENERATED INCOME
Villamor Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GMS	Grant of Petty Cash Fund		All Offices	Villamor		1st - 4th Quarter				Tuition Fee	2,250,000.00	2,250,000.00		
	OTHER PROGRAMS / ACTIVITIES / PROJECTS													
HEP	Student Orientation for Freshmen, Transferees, and Returnees for A.Y. 2025-2026		Guidance Services	Villamor	53.9 Small Value Proc.	3rd Quarter				Guidance Fee	150,000.00	150,000.00		
HEP	Approved Training Organization Related Expenses		Quality Assurance Center	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	400,000.00	400,000.00		
HEP	AACCUP Related Expenses		Quality Assurance Center	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	575,000.00	575,000.00		
HEP	RQAT Related Expenses		OSA	Villamor	53.9 Small Value Proc.	2nd Quarter				Tuition Fee	150,000.00	150,000.00		
HEP	Recognition Day (Student Organization, etc.)		OSA	Villamor	53.9 Small Value Proc.	2nd Quarter				Tuition Fee	29,000.00	29,000.00		
HEP	JETS FAIR 2025		OSA	Villamor	53.9 Small Value Proc.	2nd Quarter				Job Fair Fee	40,000.00	40,000.00		
HEP	Pre-Employment Seminar for Graduating Students		OSA	Villamor	53.9 Small Value Proc.	2nd Quarter				Job Fair Fee	30,000.00	30,000.00		
HEP	PhilSCAN Year-Ender 2025		SSC	Villamor	53.9 Small Value Proc.	4th Quarter				SSC Fee	50,000.00	50,000.00		
HEP	NSTP-ROTC Related Activities		NSTP	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				ROTC Fee	481,900.00	481,900.00		
HEP	NSTP-CWTS Related Activities		NSTP	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				CWTS	292,000.00	292,000.00		
HEP	Bonfire Celebration and Industry Fellowship Night		INET-Dean's Office	Villamor	53.9 Small Value Proc.	1st Quarter				Engineering Lab Fee	500,000.00	500,000.00		
GMS	PILLO-Related Activities		PILLO	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	2,000,000.00	2,000,000.00		
HEP	Admission-Related Activities		Admission Services	Villamor	53.9 Small Value Proc.	4th Quarter				Admission Fee	358,000.00	358,000.00		
HEP	Cultural-Related Activities		Cultural Affairs Unit	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Cultural Fee	961,000.00	961,000.00		
HEP	Extension-Related Activities		Extension Services	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Tuition Fee	300,000.00	300,000.00		
HEP	PE-Related Expenses		Sports Dev. Services	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				PE Fee	1,196,000.00	1,196,000.00		
HEP	Sports/SCUAA-Related Expenses		Sports Dev. Services	Villamor	53.9 Small Value Proc.	1st - 2nd Quarter				SCUAA Fee	1,265,000.00	1,265,000.00		

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Villamor Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Athletic-Related Expenses		Sports Dev. Services	Villamor	53.9 Small Value Proc.	1st - 2nd Quarter				Athletic Fee	469,000.00	469,000.00		
HEP	Student Publication Related Activities		Aeronautica	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Student Publication Fee	290,000.00	290,000.00		
HEP	Supreme Student Council Related Activities		SSC	Villamor	53.9 Small Value Proc.	1st - 4th Quarter				Student Council Fee	219,000.00	219,000.00		
GMS	Founding Anniversary Related Expenses			Villamor	53.9 Small Value Proc.	2nd Quarter				Tuition Fee	1,198,050.00	1,198,050.00		
HEP	Graduation / Recognition Related Expenses		Registrar	Villamor	53.9 Small Value Proc.	2nd Quarter				Tuition Fee	2,000,000.00	2,000,000.00		
HEP	Entrance Exam-Related Expenses		Admission Office	Villamor	53.9 Small Value Proc.	3rd - 4th Quarter				Admission Fee	400,000.00	400,000.00		
HEP	Sports / Sports Development-Related Expenses		Sports Development Services	Villamor	53.9 Small Value Proc.	3rd - 4th Quarter				Athletic Fee	1,361,290.56	1,361,290.56		
HEP	Student Development Activities-Related Expenses		All School Organizations	Villamor	53.9 Small Value Proc.	3rd - 4th Quarter				Development Fee	758,105.00	758,105.00		
GMS	Year-end Activities-Related Expenses			Villamor	53.9 Small Value Proc.	3rd - 4th Quarter				Tuition Fee	2,300,000.00	2,300,000.00		
HEP	Logistical Expenses for the Turnover of 5 Q400 Aircraft from PAL		INET	Villamor	Competitive Bidding	3rd - 4th Quarter				Laboratory/Development/ Tuition Fee	5,000,000.00	5,000,000.00		
HEP	AELE Comprehensive Review Program 2025 and Board Examination Assistance		INET	Villamor	53.9 Small Value Proc.	3rd - 4th Quarter				Laboratory Fee	950,000.00	950,000.00		
HEP	Other Accreditation Related Activities		Quality Assurance Center	Villamor	53.9 Small Value Proc.	3rd - 4th Quarter				Tuition Fee	475,000.00	475,000.00		
	OFFICE EQUIPMENT													
HEP	Air conditioning Unit	3	IGP	Villamor	53.9 Small Value Proc.	3rd - 4th Quarter				IGP Collection	150,000.00		150,000.00	
HEP	Airconditioning Unit	2	AET Office	Villamor	53.9 Small Value Proc.	3rd - 4th Quarter				Engineering Lab Fee	127,000.00		127,000.00	
HEP	Multi-function Photocopier	1	IGS	Villamor	53.9 Small Value Proc.	3rd - 4th Quarter				Tuition Fee	59,000.00		59,000.00	
HEP	Photocopier	1	ILAS	Villamor		3rd - 4th Quarter				Tuition Fee	59,000.00		59,000.00	
HEP	Photocopier	1	ICS	Villamor		3rd - 4th Quarter				Computer Lab Fee	59,000.00		59,000.00	
HEP	Risograph Machine	3	IGP	Villamor		3rd - 4th Quarter				IGP Collection	875,000.00		875,000.00	

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Villamor Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Supply, Delivery, Installation and Maintenance of Refrigeration Volume (VRV) at Villamor Camnpus		Supply Office		Competitive Bidding	Aug-Week 1	Aug-Week3	Sept-Week3	Sept-Week4	Tuition/ Development/Other Income/Computer/ Laboratory/Admission/ Registration Fee	**22,000,000.00**		**22,000,000.00**	
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
HEP	Desktop Computer	56	Various Offices	Villamor	Competitive Bidding	Jun-Week 3	July-Week 2	Aug-Week 1	Aug-Week 2	Tuition Fee	3,975,000.00		3,975,000.00	
GMS	Heavy Duty Printer	1	OPRES	Villamor						Tuition Fee	60,000.00		60,000.00	
HEP	Laptop Computer	15	ACT Academy Laboratory of Airbus	Villamor						Tuition Fee	1,200,000.00		1,200,000.00	
	DISASTER RESPONSE AND RESCUE EQUIPMENT													
GMS	Procurement of Fire Alarm and Detection System		IDP	Villamor	Competitive Bidding	Feb-Week 3	Mar-Week 3	Apr-Week 2	May-Week 1	Tuition Fee	32,000,000.00		32,000,000.00	
	MEDICAL EQUIPMENT													
HEP	Dental Chair		Dental Clinic	Villamor	53.9 Small Value Proc.	1st Quarter				Medical Fees	300,000.00		300,000.00	
	TECHNICAL AND SCIENTIFIC EQUIPMENT													
HEP	AET Laboratory Tools and Equipment		INET	Villamor	Competitive Bidding	July-Week 2	July-Week 4	Aug-Week 4	Sept-Week 1	Engineering Lab Fee	147,000.00		147,000.00	
HEP	AMT Laboratory Tools and Equipment		INET	Villamor		July-Week 2	July-Week 4	Aug-Week 4	Sept-Week 1	Engineering Lab Fee	1,768,000.00		1,768,000.00	
HEP	Supply, Delivery and Installation of Laboratory Fixtures and Equipment for Physics Laboratory of All Campuses		Dean/INET and Campus Directors	Villamor	Competitive Bidding	July-Week 2	July-Week 4	Aug-Week 4	Sept-Week 1	Tuition Fee	25,000,000.00		25,000,000.00	
HEP	Procurement of Gas Turbine Engine Assembly (Removal and Replacement System)		INET	Villamor	Competitive Bidding	July-Week 2	July-Week 4	Aug-Week 4	Sept-Week 1	CHED Grant/Laboratory Fee	17,100,000.00		17,100,000.00	

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INTERNALLY GENERATED INCOME
Villamor Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER MACHINERY AND EQUIPMENT													
HEP	Water Fountain		SSC	Villamor	53.9 Small Value Proc.	1st Quarter				SSC Fee	80,000.00		80,000.00	
	MOTOR VEHICLES													
GMS	Supply and Delivery of Motor Vehicle		GSD	Villamor	Competitive Bidding	Sept-Week 1	Sept-Week 4	Oct-Week3	Oct-Week4	Tuition Fee	4,100,000.00		4,100,000.00	
	FURNITURE AND FIXTURES													
GMS	Supply, Delivery, and Installation of Solar Panels for Buildings A and B		IDP	Villamor	Competitive Bidding	Feb-Week 1	Feb-Week4	Mar-Week3	Apr-Week1	Tuition Fee	22,000,000.00		22,000,000.00	
	OTHER INTANGIBLE ASSET													
	Procurement of Document Scanning Servises		MIS	Villamor	Competitive Bidding	July-Week 3	Sept-Week 1	Sept-Week 4	Oct-Week 1	Tuition Fee	5,000,000.00		5,000,000.00	
										GRAND TOTAL - IGI:	**256,891,643.81**	**120,832,643.81**	**136,059,000.00**	

Prepared by:

NOEL E. LAGUI
BAC Secretariat

Prepared by:

ROBIN M. PABLO
Head, Procurement Office

Recommending Approval:

DARBY P. ESPERANZATE, MPA
Vice President for Administration and Finance

Approved:

PROF. MARWIN M. DELA CRUZ, Ph.D.
SUC President I / Agency Head

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INTERNALLY GENERATED INCOME
BAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INTERNALLY GENERATED INCOME													
	MAINTENANCE & OTHER OPERATING EXPENSES													
	SUPPLIES AND MATERIALS EXPENSES													
	ICT OFFICE SUPPLIES													
HEP	5 boxes Premier Grade PVC Card 30 mil (500 pcs. per box)		Registrar	BAB	Sec 50. Direct Contracting/ Sec 53.9 SVP	1st Quarter				School ID fee	17,500.00	17,500.00		
	OFFICE SUPPLIES													
GMS	Various Office Supplies		Supply	BAB	Sec 50. Direct Contracting/ Sec 53.9 SVP	Quarterly				Tuition Fee	100,000.00	100,000.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES													
HEP	Various Medical Supplies		Medical	BAB	53.9 Small Value Proc.	3rd Quarter				Medical fee	6,599.37	6,599.37		
	SEMI-EXPENDABLE - OFFICE EQUIPMENT													
GMS	Paper Shredder	3	Various Offices	BAB	Competitive Bidding	3rd Quarter				Tuition fee	30,000.00	30,000.00		
HEP	Photocopying Machine	1	OJT	BAB		3rd Quarter				OJT Fee	45,000.00	45,000.00		
	SEMI-EXPENDABLE - INFORMATION AND COMMUNICATION													
HEP	8 pcs. 5 Panel Color Ribbon (YMCKO) 250 prints		Registrar	BAB	Sec 50. Direct Contracting/ Sec 53.9 SVP	1st Quarter				School ID fee	80,000.00	80,000.00		
HEP	Printer, Colored, Continuous	9	Various Offices	BAB	Competitive Bidding	3rd Quarter				Tuition fee	135,000.00	135,000.00		
HEP	Projector	2	Various Offices	BAB		3rd Quarter				Tuition fee	70,000.00	70,000.00		

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BAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SEMI-EXPENDABLE - TECHNICAL AND SCIENTIFIC													
HEP	Science Laboratory Equipment	1 lot	ILAS	BAB	53.9 Small Value Proc.	3rd Quarter				Sci Lab fee	84,500.00	84,500.00		
HEP	Various Aircraft Technical Equipment	1 lot	AMT	BAB	53.9 Small Value Proc.	3rd Quarter				ENg'g. Lab fee	342,485.23	342,485.23		
	SEMI-EXPENDABLE - FURNITURE AND FIXTURES													
GMS	Mobile pedestal	1	HRMS	BAB	Competitive Bidding	3rd Quarter				Tuition fee	5,000.00	5,000.00		
HEP	Office Chair	7	Various Offices	BAB						Tuition fee	70,000.00	70,000.00		
GMS	Office table	3	Various Offices	BAB						Tuition fee	60,000.00	60,000.00		
HEP	Sofa	1	Guidance	BAB						Guidance Fee	10,000.00	10,000.00		
HEP	Steel Book Shelf	1	Library	BAB						Library fee	37,000.00	37,000.00		
GMS	Steel Filing Cabinet	8	Various Offices	BAB						Tuition fee	200,000.00	200,000.00		
HEP	Steel Filing Cabinet w/ vault	2	Campus Director/ Cashier	BAB						Tuition fee	50,000.00	50,000.00		
	SEMI-EXPENDABLE - BOOKS													
HEP	Various Filipiniana Books	1 lot	Library	BAB	Competitive Bidding	3rd Quarter				Library fee	80,250.00	80,250.00		
HEP	Various Technical Books	1 lot	Library	BAB		3rd Quarter				Library fee	115,732.15	115,732.15		
	OTHER SUPPLIES AND MATERIALS													
HEP	Testing Materials		Admission	BAB	53.9 Small Value Proc.	3rd Quarter				Admission fee	100,000.00	100,000.00		
HEP	Military Gala Uniform (10 sets)		NSTP-ROTC	BAB	53.9 Small Value Proc.	3rd Quarter				ROTC fee	250,000.00	250,000.00		
GMS	Buggy		GSD	BAB	53.9 Small Value Proc.	1st Quarter				Tuition fee	15,000.00	15,000.00		
GMS	Dighole with Bar pipe handle		GSD	BAB	53.9 Small Value Proc.	1st Quarter				Tuition fee	2,550.00	2,550.00		

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BAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GMS	Trashbins		GSD	BAB	53.9 Small Value Proc.	1st Quarter				Security & Sanitation fee	30,000.00	30,000.00		
GMS	Janitorial Supplies		GSD	BAB	53.9 Small Value Proc.	3rd Quarter				Tuition fee	100,000.00	100,000.00		
	UTILITY EXPENSES													
	WATER CONSUMPTION													
GMS	Water Consumption / Expenses			BAB	Sec 50. Direct Contracting	Monthly				Tuition Fee	125,000.00	125,000.00		
	ELECTRICITY CONSUMPTION													
GMS	Electricity Consumption / Expenses			BAB	Sec 50. Direct Contracting	Monthly				Tuition Fee	500,000.00	500,000.00		
	COMMUNICATION EXPENSES													
	INTERNET SUBSCRIPTION													
GMS	Internet Subscription Expenses			BAB	Direct Retail Purchase	Monthly				Tuition Fee	100,000.00	100,000.00		
	RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES													
HEP	Research Project of BAB		Research Dev't	BAB	53.9 Small Value Proc.	3rd - 4th Quarter				Tuition Fee	500,000.00	500,000.00		
	REPAIR AND MAINTENANCE													
	BUILDINGS													
GMS	Repair and Maintenance			BAB	53.9 Small Value Proc.	Monthly				Tuition Fee	200,000.00	200,000.00		
GMS	Roofing Rehabilitation			BAB	53.9 Small Value Proc.	3rd - 4th Quarter				Tuition Fee	910,000.00	910,000.00		
	SCHOOL BUILDINGS													
GMS	Repair and Maintenance			BAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	200,000.00	200,000.00		

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Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
BAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER STRUCTURE													
GMS	Repair and Maintenance			BAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00	100,000.00		
	OFFICE EQUIPMENT													
GMS	Repair and Maintenance			BAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00	100,000.00		
	ICT EQUIPMENT													
GMS	Repair and Maintenance			BAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00	100,000.00		
	MOTOR VEHICLES													
GMS	Repair and Maintenance			BAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	150,000.00	150,000.00		
	FURNITURE AND FIXTURES													
GMS	Repair and Maintenance			BAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00	100,000.00		
	TECHNICAL AND SCIENTIFIC EQUIPMENT													
HEP	Calibration of Various Technical Tools			InET	53.9 Small Value Proc.	3rd Quarter				Lab. Fee	60,000.00	60,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES													
	PRINTING AND PUBLICATION													
HEP	Aerodite Magazine		Student Publ.	BAB	53.9 Small Value Proc.	3rd Quarter				Student Publication fee	61,200.00	61,200.00		
	OTHER SUSCRIPTION													
HEP	ESoft Library System Annual fee		Library	BAB	Sec. 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services.	1st Quarter				Library fee	50,000.00	50,000.00		

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Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
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REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
BAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEMBERSHIP DUTIES AND CONTRIBUTIONS TO ORGANIZATIONS													
GMS	Regional CAASUC Consortium Share		CAU	BAB	Direct Contracting	3rd Quarter				Tuition fee	320,000.00	320,000.00		
GMS	CIRPS Annual Dues		CAU	BAB	Direct Contracting	3rd Quarter				Tuition fee	75,000.00	75,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES													
GMS	Other Maintenance and Operating Activities			BAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	500,000.00	500,000.00		
	OTHER PROGRAMS / ACTIVITIES / PROJECTS													
HEP	CIRPS Institutional Fair		CIRPS	BAB	53.9 Small Value Proc.	1st Quarter				CIRPS fee	50,000.00	50,000.00		
HEP	Conduct of Election of Student Org.		OSA	BAB	53.9 Small Value Proc.	2nd Quarter				Tuition fee	34,500.00	34,500.00		
HEP	Intercolor 2025		Sports Dev't.	BAB	53.9 Small Value Proc.	1st Quarter				P.E./Sports/ Athletic	115,000.00	115,000.00		
HEP	Job Fair		OSA	BAB	53.9 Small Value Proc.	2nd Quarter				Job fair fee	17,500.00	17,500.00		
HEP	OJT Orientation		OJT	BAB	53.9 Small Value Proc.	1st Quarter				OJT Fee	55,000.00	55,000.00		
HEP	Quality Assurance / Accreditation Related Activities		QA	BAB	53.9 Small Value Proc.	1st - 4th Quarter				Tuition fee	140,000.00	140,000.00		
HEP	Regional CAASUC 2025 Expenses		CAU	BAB	53.9 Small Value Proc.	4th Quarter				Cultural fee	171,000.00	171,000.00		
HEP	Regional SCUAA 2025 Consortium Share		Sports	BAB	53.9 Small Value Proc.	1st Quarter				P.E./Sports/ Athletic	420,200.00	420,200.00		
HEP	Regional SCUAA 2025 Expenses		Sports	BAB	53.9 Small Value Proc.	1st Quarter				P.E./Sports/ Athletic	450,800.00	450,800.00		
HEP	Supreme Student Council Related Activities		SSC	BAB	53.9 Small Value Proc.	1st - 4th Quarter				SSC Fee	40,000.00	40,000.00		

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Piccio Garden, Villamor Pasay City

REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
BAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Student Publication Related Activities		Aerodite	BAB	53.9 Small Value Proc.	1st - 4th Quarter				Student Publication Fee	148,200.00	148,200.00		
HEP	Graduation / Recognition Related Expenses		Registrar	BAB	53.9 Small Value Proc.	2nd Quarter				Tuition fee	750,000.00	750,000.00		
HEP	Founding Anniversary Related Expenses			BAB	53.9 Small Value Proc.	2nd Quarter				Tuition fee	311,000.00	311,000.00		
HEP	Grant of Petty Cash Fund			BAB		1st - 4th Quarter				Tuition fee	675,000.00	675,000.00		
HEP	Student Development Related Expenses		All school organization	BAB	53.9 Small Value Proc.	3rd Quarter				Dev't Fee	450,010.00	450,010.00		
HEP	NSTP Activities Related Expenses		NSTP Office	BAB	53.9 Small Value Proc.	3rd Quarter				NSTP Fee	100,000.00	100,000.00		
GMS	Paskuhan sa BASA 2025		Admin Supervisor	BAB	53.9 Small Value Proc.	3rd Quarter				Cultural fee	110,000.00	110,000.00		
GMS	Year - End Acivities Related Expenses		Campus Director	BAB	53.9 Small Value Proc.	4th Quarter				Tuition Fee	600,000.00	600,000.00		
HEP	Student Orientation for Freshmen, Transferees, Returnees for AY 2025 - 2026		Guidance Services	BAB	53.9 Small Value Proc.	3rd Quarter				Guidance Fee	50,000.00	50,000.00		
	CAPITAL OUTLAY													
	MACHINERY AND EQUIPMENT OUTLAY													
	OFFICE EQUIPMENT													
HEP	Supply, Delivery and Installation of Aircondition Units	8	AMT	BAB	53.9 Small Value Proc.	3rd Quarter				Eng'g. Lab fee	550,000.00		550,000.00	
HEP	Auto Feeder Scanner	1	Registrar	BAB	Competitive Bidding	3rd Quarter				Registration fee	50,000.00		50,000.00	
HEP	Photocopying Machine	1	Campus Director	BAB	Competitive Bidding	3rd Quarter				Tuition fee	70,000.00		70,000.00	

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Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
BAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFORMATION AND COMMUNICATION TECHNOLOGY													
HEP	Avionics Radio Test Set - ARTS 7000		AET	BAB	53.9 Small Value Proc.	3rd Quarter				Eng'g. Lab fee	651,000.00		651,000.00	
HEP	Desktop Computers	8	Various Offices	BAB	Competitive Bidding	3rd Quarter				Science Laboratory	600,000.00		600,000.00	
	TECHNICAL AND SCIENTIFIC EQUIPMENT													
HEP	Various Aircraft Technical Tools and Equipment	1 Lot	AMT	BAB	Competitive Bidding	3rd Quarter				Eng'g. Lab fee	1,431,158.01		1,431,158.01	
										GRAND TOTAL	**14,228,184.76**	**10,876,026.75**	**3,352,158.01**	

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Prepared by:
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PROF. MARWIN M. DELA CRUZ
SUC President I / Agency Head

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Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
MBEAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INTERNALLY GENERATED INCOME													
	MAINTENANCE & OTHER OPERATING EXPENSES													
	SUPPLIES AND MATERIALS EXPENSES													
	ICT OFFICE SUPPLIES													
HEP	PVC ID 100 Pcs(1Box)		Registrar	MBEAB	53.9 Small Value Proc./Direct Contracting	1st Quarter				Tuition Fee	1,962.00	1,962.00		
HEP	MC660 Print Consumables YMCK Ribbon & Retransfer Film		Registrar	MBEAB		1st Quarter				Tuition Fee	10,945.50	10,945.50		
HEP	Diamond Line MC660 YMC Ribbon / 500 prints		Registrar	MBEAB		1st Quarter				Tuition Fee	10,175.00	10,175.00		
GMS	External Hard Drive		Accounting	MBEAB	Competitive Bidding	3rd Quarter				Tuition Fee	10,000.00	10,000.00		
HEP	External Hard Drive		Admission	MBEAB		3rd Quarter				Admission Fee	3,600.00	3,600.00		
HEP	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	1	QA Office	MBEAB		3rd Quarter				Tuition Fee	2,598.84	2,598.84		
HEP	FLASH DRIVE, 16 GB capacity	1	Admission	MBEAB		3rd Quarter				Admission Fee	332.80	332.80		
HEP	MOUSE, optical, USB connection type	1	QA Office	MBEAB		3rd Quarter				Tuition Fee	111.30	111.30		
HEP	MOUSE, optical, USB connection type	2	Admission	MBEAB		3rd Quarter				Admission Fee	222.60	222.60		
	OFFICE SUPPLIES													
GMS	Various Office Supplies		Supply Office	MBEAB	53.5 Agency-to-Agency /53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00	100,000.00		
	FUEL, OIL AND LUBRICANTS													
HEP	Engine Fuel		INET	MBEAB	53.11 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets.	Monthly				Engineering Laboratory Fee	65,000.00	65,000.00		
GMS	Vehicle/ Car Fuel		CD Office	MBEAB		Monthly				CD Office	30,000.00	30,000.00		

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Piccio Garden, Villamor Pasay City

REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
MBEAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SEMI-EXPENDABLE - OFFICE EQUIPMENT													
HEP	**Photocopier**	1	SSC	MBEAB	Competitive Bidding	3rd Quarter				Tuition Fee	36,000.00	36,000.00		
HEP	Shredder	1	Admin. Supervisor's Office	MBEAB	Competitive Bidding	3rd Quarter				Tuition Fee	5,000.00	5,000.00		
	SEMI-EXPENDABLE - INFORMATION AND COMMUNICATION													
GMS/ HEP	Printer, Colored, Continuous	6	Various Offices	MBEAB	Competitive Bidding	3rd Quarter				Tuition Fee	90,000.00	90,000.00		
	SEMI-EXPENDABLE - OTHER EQUIPMENT													
GMS	Smart TV	1	CD Office	MBEAB	Competitive Bidding	3rd Quarter				Tuition Fee	50,000.00	50,000.00		
HEP	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	1	QA Office	MBEAB	Competitive Bidding	3rd Quarter				Tuition Fee	16,588.00	16,588.00		
HEP	Hot and Cold-Water Dispenser		QA Office	MBEAB	53.9 Small Value Proc.	1st - 2nd Quarter				Tuition Fee	10,000.00	10,000.00		
	SEMI-EXPENDABLE - FURNITURE AND FIXTURES													
HEP	Ergonomically Adjustable Executive Hig Back Mesh Home & Office Revolving Chair (Black)		Accounting	MBEAB						Tuition Fee	5,000.00	5,000.00		
HEP	Clerical Chair with Arm Rest		COOR Office	MBEAB						Tuition Fee	6,000.00	6,000.00		
HEP	Clerical Office Chair		QA Office	MBEAB						Tuition Fee	10,000.00	10,000.00		
GMS	Conference Table		CD Office	MBEAB						Tuition Fee	40,000.00	40,000.00		
HEP	Conference Table/Set (8 Seater)		QA Office	MBEAB						Tuition Fee	25,000.00	25,000.00		
HEP	Horizontal Filing Cabinet		Acad. Supervisor's Office	MBEAB						Tuition Fee	10,000.00	10,000.00		
HEP	Medicine Cabinet	1	NSTP-ROTC	MBEAB						IGI	2,000.00	2,000.00		

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Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
MBEAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Office Chair	7	Various Offices	MBEAB	Competitive Bidding	June-Week 3	July-Week 2	Aug-Week 1	Aug-Week 2	Tuition Fee	70,000.00	70,000.00		
GMS	Office Table	2	Various Offices	MBEAB						Tuition Fee	40,000.00	40,000.00		
HEP	Sofa Chair		Admin. Supervisor's Office	MBEAB						Tuition Fee	1,200.00	1,200.00		
HEP	Sofa Chair		Library	MBEAB						Library Fee	20,000.00	20,000.00		
GMS	Sofa for Office Receiving Areas		HR/Records' Office	MBEAB						Tuition Fee	10,000.00	10,000.00		
GMS	Steel Filing Cabinet	6	Various Offices	MBEAB						Tuition Fee	150,000.00	150,000.00		
GMS	Storage Cabinets	1	Supply	MBEAB						Tuition Fee	6,000.00	6,000.00		
GMS	Vault	1	Collecting	MBEAB						IGI	11,000.00	11,000.00		
HEP	Vertical Steel Filing Cabinet	2	QA/Coor Office	MBEAB						Tuition Fee	50,000.00	50,000.00		
GMS	Visitor Chair (Black)	1	Accounting Office	MBEAB						Tuition Fee	1,500.00	1,500.00		
	SEMI-EXPENDABLE - BOOKS													
HEP	Various AMT/AET Books	1 Lot	Library	MBEAB	Competive Bidding	3rd Quarter				Library Fee	200,000.00	200,000.00		
	OTHER SUPPLIES AND MATERIALS													
HEP	Gala Uniform w/ Shako Head Gear		NSTP-ROTC	MBEAB	53.9 Small Value Proc.	3rd Quarter				IGI	125,000.00	125,000.00		
HEP	Other Supplies for Admission		Admission	MBEAB	53.9 Small Value Proc.	3rd Quarter				Admission Fee	8,000.00	8,000.00		
GMS	Cleaning Materials and Supplies		GSD	MBEAB	53.9 Small Value Proc.	3rd Quarter				Tuition Fee	13,000.00	13,000.00		
HEP	Other supplier for QA		QA Office	MBEAB	53.9 Small Value Proc.	3rd Quarter				Tuition Fee	600.00	600.00		
	UTILITY EXPENSES													
	WATER CONSUMPTION													

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Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
MBEAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GMS	Water Consumption and Expenses		Medellin Extension	Medellin	Sec. 50 Direct Contracting	Monthly				Tuition Fee	24,000.00	24,000.00		
	ELECTRICITY CONSUMPTION													
GMS	Electricity Expenses (MBEAB)		MBEAB	MBEAB	Sec. 50 Direct Contracting	Monthly				Tuition Fee	200,000.00	200,000.00		
GMS	Electricity Expenses (Medellin)		Medellin	Medellin	Sec. 50 Direct Contracting	Monthly				Tuition Fee	65,000.00	65,000.00		
	COMMUNICATION EXPENSES													
GMS	Internet Expenses (MBEAB)		MBEAB	MBEAB	Direct Retail Purchase	Monthly				Tuition Fee	72,500.00	72,500.00		
GMS	Internet Expenses (Medellin)		Medellin	Medellin	Direct Retail Purchase	Monthly				Tuition Fee	45,000.00	45,000.00		
	REPAIR AND MAINTENANCE													
	BUILDINGS													
GMS	Repair and Maintenance		Select Office	MBEAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00	100,000.00		
	SCHOOL BUILDINGS													
	Repair and Maintenance		Select Office	MBEAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00	100,000.00		
	OTHER STRUCTURE													
	Repair and Maintenance		Select Office	MBEAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00	100,000.00		
	OFFICE EQUIPMENT													
	Repair and Maintenance		Select Office	MBEAB	53.9 Small Value Proc./Direct Contracting	Quarterly				Tuition Fee	100,000.00	100,000.00		
	MOTOR VEHICLES													
	Repair and Maintenance			MBEAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	150,000.00	150,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES													
	PRINTING AND PUBLICATION													
HEP	Printing of Student Manual		OSA	MBEAB	53.9 Small Value Proc.	3rd Quarter				Job Fair Fee	50,000.00	50,000.00		

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REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
MBEAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Publication Magazine/Newspaper/Tabloid		AEROTALK	MBEAB	53.9 Small Value Proc.	3rd Quarter				Student Publication Fee	50,000.00	50,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES													
GMS	Other Maintenance and Operating Activities			MBEAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	500,000.00	500,000.00		
GMS	Grant of Petty Cash Fund			MBEAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	675,000.00	675,000.00		
	OTHER PROGRAMS / ACTIVITIES / PROJECTS													
HEP	Intercolor Games, Amateur Sports Tournament		CAU	MBEAB	53.9 Small Value Proc.	1st Quarter				Cultural Fee	150,000.00	150,000.00		
HEP	Graduation / Recognition Related Expenses (MBEAB)		Registrar	MBEAB	53.9 Small Value Proc.	2nd Quarter				Tuition Fee	750,000.00	750,000.00		
HEP	Graduation / Recognition Related Expenses (Medellin)		Registrar	Medellin	53.9 Small Value Proc.	2nd Quarter				Tuition Fee	300,000.00	300,000.00		
HEP	Founding Anniversary Related Expenses (MBEAB)		Campus Director	MBEAB	53.9 Small Value Proc.	2nd Quarter				Tuition Fee	312,000.00	312,000.00		
HEP	Quality Assurance Activities-Related Expenses		QA Coor	MBEAB	53.9 Small Value Proc.	3rd Quarter				Tuition Fee	50,000.00	50,000.00		
HEP	Student Development Activities-Related Expenses		All school organization	MBEAB	53.9 Small Value Proc.	3rd Quarter				Tuition Fee	183,510.00	183,510.00		
HEP	NSTP Activities-Related Expenses		NSTP Coor	MBEAB	53.9 Small Value Proc.	3rd Quarter				NSTP	60,300.00	60,300.00		
GMS	Year-end Activities-Related Expenses		Campus Director	MBEAB	53.9 Small Value Proc.	3rd Quarter				Tuition Fee	600,000.00	600,000.00		
HEP	Student Orientation for Freshmen, Transferees, and Returnees for A.Y. 2025-2026		Guidance Services	MBEAB	53.9 Small Value Proc.	3rd Quarter				Guidance Fee	50,000.00	50,000.00		
	CAPITAL OUTLAY													
	SCHOOL BUILDINGS													
GMS	Construction of Various Contiguous Infrastructure Projects to the New Academic and Admin Building at New PhilSCA-Mactan Campus	1 Lot	IDP	MBEAB	Negotiated Procurement: Adjacent or Contiguous	3rd Quarter				Tuition Fee/ Development Fee	11,000,000.00		11,000,000.00	

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Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
MBEAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT													
HEP	Air Conditioning Unit	3	Various Offices	MBEAB	Competive Bidding	3rd Quarter				Tuition Fee	150,000.00		150,000.00	
	INFORMATION AND COMMUNICATION TECHNOLOGY													
GMS	Desktop Computers	4	Various Offices	MBEAB	Competitive Bidding	3rd Quarter				Tuition Fee	300,000.00		300,000.00	
	TECHNICAL AND SCIENTIFIC EQUIPMENT													
HEP	Various Technical Aircraft Tools and Equipment	1 Lot	IneET	MBEAB	Competitive Bidding	3rd Quarter				Engineering Laboratory Fee	1,818,000.00		1,818,000.00	
									GRAND TOTAL - IGI:		**19,202,146.04**	**5,934,146.04**	**13,268,000.00**	

Prepared by:

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Vice President for Administration and Finance

Approved:

PROF. MARWIN M. DELA CRUZ, Ph.D.
SUC President I / Agency Head

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Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
FAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INTERNALLY GENERATED INCOME													
	SUPPLIES AND MATERIALS EXPENSES													
	ICT OFFICE SUPPLIES													
HEP	Full Color Ribbon 1000images/roll		Registrar	FAB	Sec 50. Direct Contracting/ Sec 53.9 SVP	3rd Quarter				School Fee	147,000.00	147,000.00		
	OFFICE SUPPLIES													
GMS	Various Office Supplies		Supply Office	FAB	Sec 50. Direct Contracting/ Sec 53.9 SVP	Quarterly				Tuition Fee	100,000.00	100,000.00		
	DRUGS AND MEDICINES													
HEP	Various Drugs, Medicines and Medical Supplies	1 Lot	Medical and Dental Services	FAB	53.9 Small Value Proc.	3rd - 4th Quarter				Medical Fees	5,093.00	5,093.00		
	FUEL, OIL AND LUBRICANTS													
HEP	AVGAS 100 LL		AMT	FAB	3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets.	3rd Quarter				Eng. Lab Fee	150,000.00	150,000.00		
HEP	AeroShell W100 Plus Oil Case of 6Quarts		AMT	FAB		3rd Quarter				Eng. Lab Fee	18,886.40	18,886.40		

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Republic of the Philippines
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REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
FAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS													
HEP	Technical Books (References)		Library Services	FAB	Competive Bidding	2nd Quarter				Library Fee	250,000.00	250,000.00		
HEP	General Eduation books.		Library Services	FAB		2nd Quarter				Library Fee	64,000.00	64,000.00		
	SEMI-EXPENDABLE - INFORMATION AND COMMUNICATION													
GMS	2 Way Radio	1pc	CSSO	FAB	53.9 Small Value Proc.	1st Quarter				ROTC FEE	13,800.00	13,800.00		
HEP	External Hard Drive (2TB)	6	Various Offices	FAB	Competive Bidding	3rd Quarter				Tuition Fee	30,000.00	30,000.00		
HEP	Printer, Colored, Continuous	11	OJT Internship	FAB		3rd Quarter				Tuition Fee	153,500.00	153,500.00		
HEP	Wifi Adapter, Wireless	1unit	Supreme Student Council	FAB		3rd Quarter				Tuition Fee	1,000.00	1,000.00		
	SEMI-EXPENDABLE - TECHNICAL AND SCIENTIFIC													
HEP	Various Aircraft Technical Equipment	1 lot	InET	FAB	Competitive Bidding	3rd Quarter				Eng. Lab Fee	1,662,786.22	1,662,786.22		
GMS	Electrical wire & bulb		General Services	FAB	53.9 Small Value Proc.	2nd - 3rd Quarter				Sec. and Sanitation Fee	18,000.00	18,000.00		
GMS	Emergency light		Gen Serv	FAB	53.9 Small Value Proc.	2nd - 3rd Quarter				Sec. and Sanitation Fee	24,000.00	24,000.00		
HEP	Flag stand		Campus Director	FAB	53.9 Small Value Proc.	2nd - 3rd Quarter				Tuition Fee	12,000.00	12,000.00		
GMS	Foldable Ladder		CSSO	FAB	53.9 Small Value Proc.	2nd - 3rd Quarter				Sec. and Sanitation Fee	13,000.00	13,000.00		
HEP	Laboratory Emergency Shower with safety eyewasher	1 lot	ILAS	FAB	53.9 Small Value Proc.	2nd - 3rd Quarter				Science Lab fee	18,000.00	18,000.00		
HEP	Podium stand	1	Campus Director	FAB	53.9 Small Value Proc.	2nd - 3rd Quarter				Tuition Fee	20,000.00	20,000.00		
HEP	Various Science Laboratory Equipment	1 lot	Science Laboratory	FAB	53.9 Small Value Proc.	3rd Quarter				Science Lab fee	30,000.00	30,000.00		

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Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
FAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SEMI-EXPENDABLE - FURNITURE AND FIXTURES													
HEP	36 Drawers File Cabinet (storage)	3	OJT Internship/ Admission	FAB	Competitive Bidding	2nd - 3rd Quarter				OJT/ Admission Fee	109,000.00	109,000.00		
HEP	Chairs	1	Guidance	FAB		2nd - 3rd Quarter				Guidance Fee	4,000.00	4,000.00		
HEP	Chairs	10	OSA	FAB		2nd - 3rd Quarter				Tuition Fee	14,000.00	14,000.00		
HEP	Coffee Table	1	Guidance	FAB		2nd - 3rd Quarter				Guidance Fee	6,500.00	6,500.00		
HEP	Computer Table	1	OSA	FAB		2nd - 3rd Quarter				Tuition Fee	2,000.00	2,000.00		
HEP	Computer Table	1	Supreme Student Council	FAB		2nd - 3rd Quarter				SSC Fee	9,753.90	9,753.90		
HEP	Computer Table	1	Admission	FAB		2nd - 3rd Quarter				Admission Fee	2,000.00	2,000.00		
HEP	Folding Table Office	1	Admission	FAB		2nd - 3rd Quarter				Admission Fee	1,300.00	1,300.00		
HEP	Office Chair	5	Various Offices	FAB		2nd - 3rd Quarter				Tuition Fee	50,000.00	50,000.00		
HEP	Office Table	2	Various Offices	FAB		2nd - 3rd Quarter				Admission Fee	40,000.00	40,000.00		
HEP	Safety Vault	1	Cash Services	FAB		2nd - 3rd Quarter				Tuition Fee	25,000.00	25,000.00		
HEP	Steel Filing Cabinet	4	Various Offices	FAB		2nd - 3rd Quarter				Admission Fee	100,000.00	100,000.00		
	OTHER SUPPLIES AND MATERIALS													
HEP	Extension Wire		SSC	FAB	53.9 Small Value Proc.	1st Quarter				SSC Fee	3,500.00	3,500.00		
HEP	Flag holster (2pcs) (500.00 per piece)		NSTP	FAB	53.9 Small Value Proc.	1st Quarter				ROTC FEE	1,000.00	1,000.00		
HEP	Globe/Maps		Library	FAB	53.9 Small Value Proc.	3rd Quarter				Library Fees	10,000.00	10,000.00		
HEP	Maintenance and Cleaning for the ID machine		Registrar	FAB	53.9 Small Value Proc.	3rd Quarter				School Fee	2,200.00	2,200.00		

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Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
FAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Marching Bass Drum		NSTP	FAB	53.9 Small Value Proc.	1st Quarter				ROTC FEE	11,000.00	11,000.00		
HEP	Storage Box		SSC	FAB	53.9 Small Value Proc.	1st Quarter				SSC Fee	5,361.90	5,361.90		
HEP	Plain White PVC Cards 250pcs/box		Registrar	FAB	53.9 Small Value Proc.	3rd Quarter				School Fee	10,800.00	10,800.00		
HEP	Retransfer film		CD	FAB	53.9 Small Value Proc.	3rd Quarter				School Fee	40,000.00	40,000.00		
HEP	Snare Drum		NSTP	FAB	53.9 Small Value Proc.	3rd Quarter				ROTC FEE	6,000.00	6,000.00		
	UTILITY EXPENSES													
	WATER CONSUMPTION													
GMS	Water Consumption / Expenses		Campus Director	FAB	Sec 50. Direct Contracting	Monthly				Tuition	100,000.00	100,000.00		
	ELECTRICITY CONSUMPTION													
GMS	Electricity Consumption / Expenses		Campus Director	FAB	Sec 50. Direct Contracting	Monthly				Tuition	250,000.00	250,000.00		
	COMMUNICATION EXPENSES													
	POSTAGE AND COURIER													
HEP	Mailing Service Fee(Documents)		Registrar	FAB	53.9 Small Value Proc.	Monthly				Registration Fee	10,000.00	10,000.00		
	INTERNET SUBSCRIPTION													
GMS	Internet Subscription / Expenses		Campus Director		Direct Retail Purchase	Monthly				Tuition	75,000.00	75,000.00		
	REPAIR AND MAINTENANCE													
	BUILDINGS													
GMS	Repair and Maintenance		Campus Director	FAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	200,000.00	200,000.00		
	SCHOOL BUILDINGS													
GMS	Repair and Maintenance		Campus Director	FAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	200,000.00	200,000.00		

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Republic of the Philippines
PHILIPPINE STATE COLLEGE OF AERONAUTICS
Piccio Garden, Villamor Pasay City

REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
FAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER STRUCTURE													
GMS	Repair and Maintenance		Campus Director	FAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00	100,000.00		
	OFFICE EQUIPMENT													
GMS	Repair and Maintenance		Campus Director	FAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00	100,000.00		
	ICT EQUIPMENT													
GMS	Repair and Maintenance		Campus Director	FAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00	100,000.00		
	MOTOR VEHICLES													
GMS	Repair and Maintenance		Campus Director	FAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	150,000.00	150,000.00		
	FURNITURE AND FIXTURES													
GMS	Repair and Maintenance		Campus Director	FAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	100,000.00	100,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES													
	INTERNET SUBSCRIPTION													
	Internet Subscription / Expenses		Campus Director	FAB	Direct Retail Purchase	3rd - 4th Quarter				Tuition Fee	50,000.00	50,000.00		
	PRINTING AND PUBLICATION													
HEP	Printing of Main Magazine 5th Issue		Student Publication	FAB	53.9 Small Value Proc.	3rd Quarter				Student Publication Fee	30,000.00	30,000.00		
HEP	Printing of Literary Folio 5th Issue		Student Publication	FAB	53.9 Small Value Proc.	3rd Quarter				Student Publication Fee	20,000.00	20,000.00		
HEP	Tarpaulin(Orientation)		OSA	FAB	53.9 Small Value Proc.	1st Quarter				Tuition Fee	10,000.00	10,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES													
GMS	Grant of Petty Cash Fund		Campus Director	FAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	675,000.00	675,000.00		
GMS	Other Maintenance and Other Operating Activities		Campus Director	FAB	53.9 Small Value Proc.	Quarterly				Tuition Fee	500,000.00	500,000.00		

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REVISED ANNUAL PROCUREMENT PLAN FY 2025
INTERNALLY GENERATED INCOME
FAB Campus

MFO / PAP	Programs / Activities / Projects	Quantity	End-User	Campus	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEP	Student Development Activities-Related Expenses		All School Organization	FAB	53.9 Small Value Proc.	3rd - 4th Quarter				Dev. Fee	368,976.50	368,976.50		
HEP	NSTP Activities - Related Expenses		NSTP	FAB	53.9 Small Value Proc.	3rd - 4th Quarter				NSTP Fee	122,380.00	122,380.00		
GMS	Year - End Activities - Related Expenses		Campus Director	FAB	53.9 Small Value Proc.	4th Quarter				Tuition Fee	600,000.00	600,000.00		
HEP	Student Orientation for Freshmen, Transferees, and Returnees for A.Y. 2025-2026		Guidance Services	FAB	53.9 Small Value Proc.	3rd Quarter				Guidance Fee	,50,000.00	50,000.00		
	OTHER PROGRAMS / ACTIVITIES / PROJECTS													
HEP	AACUP inspection and validation		QA	FAB	53.9 Small Value Proc.	3rd - 4th Quarter				Tuition Fee	50,000.00	50,000.00		
HEP	ATOC seminar and training		QA	FAB	53.9 Small Value Proc.	2nd - 4th Quarter				Tuition Fee	50,000.00	50,000.00		
HEP	Celerabtiobn of ASEAN Culture Month		CAU	FAB	53.9 Small Value Proc.	3rd Quarter				Cultural Fee	50,000.00	50,000.00		
HEP	Conduct of Mr and Ms PhilSCA		CAU	FAB	53.9 Small Value Proc.	3rd Quarter				Cultural Fee	204,000.00	204,000.00		
HEP	RQAT inspection and validation		QA	FAB	53.9 Small Value Proc.	3rd - 4th Quarter				Tuition Fee	50,000.00	50,000.00		
HEP	Sports Related Activities		Sports Dev.	FAB	Value Proc.	1st Quarter				PE Fee	480,000.00	480,000.00		
HEP	SSC Related Activites		SSC	FAB	53.9 Small Value Proc.	Quarterly				SSC Fee	100,000.00	100,000.00		
HEP	Graduation / Recognition Related Expenses		Registrar	FAB	53.9 Small Value Proc.	2nd Quarter				Tuition Fee	750,000.00	750,000.00		
HEP	Founding Anniversary Related Expenses		Campus Director	FAB	53.9 Small Value Proc.	2nd Quarter				Tuition Fee	293,400.00	293,400.00		
	CAPITAL OUTLAY													
	SCHOOL BUILDINGS													
GMS	Supply, Delivery and Installation of Grills	1 lot	Campus Director	FAB	53.9 Small Value Proc./ Competitive Bidding	Aug-Week 1	Aug-Week3	Sept-Week3	Sept-Week4	Tuition Fee	1,500,000.00		1,500,000.00	
GMS	Rehabilitation of Main Electrical Lines of Main Building of PhilSCA - FAB Campus	1 lot	IDP	FAB	Competitive Bidding	Aug-Week 1	Aug-Week3	Sept-Week3	Sept-Week4	Tuition Fee	13,000,000.00		13,000,000.00	

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FAB Campus

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						Advertisement / Posting of IB/REI	Submission / Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MACHINERY AND EQUIPMENT OUTLAY													
	OFFICE EQUIPMENT													
HEP	Photocopying Machine	2	Admission/ Registrar	FAB	Competitive Bidding	2nd - 3rd Quarter				Admission Fee	140,000.00		140,000.00	
	INFORMATION AND COMMUNICATION TECHNOLOGY			FAB										
HEP	Desktop Computer	12	Various Offices	FAB	Competitive Bidding	2nd - 3rd Quarter				Registration Fee	900,000.00		900,000.00	
	TECHNICAL AND SCIENTIFIC EQUIPMENT													
HEP	Various Aircraft Technical Tools and Equipment	1 Lot	InET	FAB	Competitive Bidding	3rd Quarter				Eng. Lab Fee	1,848,757.50		1,848,757.50	
	OTHER MACHINERY AND EQUIPMENT													
HEP	Key Arranger Keyboard	1	CAU	FAB	53.9 Small Value Proc.	2nd - 3rd Quarter				Cultural Fee	60,000.00		60,000.00	
	FURNITURE, FIXTURES AND BOOK OUTLAY													
	FURNITURE AND FIXTURES													
HEP	36 Drawers File Cabinet (storage)		Registrar	FAB	53.9 Small Value Proc.	2nd - 3rd Quarter				Registration Fee	140,000.00		140,000.00	
HEP	Book shelves		Library Services	FAB	53.9 Small Value Proc.	2nd - 3rd Quarter				Library Fees	65,000.00		65,000.00	
HEP	Working Table Industrial Style with Heavy Duty Metal Frame, 48 x 30 x 30 Inch		AMT	FAB	53.9 Small Value Proc.	2nd - 3rd Quarter				Eng. Lab Fee	187,500.00		187,500.00	
HEP	Drafting Table Top 36 inch x 24 inch		AMT	FAB	53.9 Small Value Proc.	2nd - 3rd Quarter				Eng. Lab Fee	140,000.00		140,000.00	
										GRANT TOTAL	**27,004,495.42**	**9,023,237.92**	**17,981,257.50**	

Prepared by:
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Vice President for Administration and Finance

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SUC President I

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